



# Nye County Water District

2101 E. Calvada Blvd. Ste., 100 • Pahrump, Nevada 89048  
(775) 727-3487 • Fax (775) 727-7919

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County Water District \_\_\_\_\_ herewith submits the FINAL budget for the  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 563,338 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Savannah Rucker  
(Printed Name)  
Secretary/Treasurer  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

DocuSigned by:  
[Signature]  
AC746A7A15D14B3...

Dated: \_\_\_\_\_

## APPROVED BY THE GOVERNING BOARD

DocuSigned by:  
[Signature]  
3C9F280E9A2914...  
DocuSigned by:  
Bruce Holden  
97745900D746B...  
DocuSigned by:  
Michael Lach  
CA9EE068AF5A40E...

## SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2022 10:00 a.m

Publication Date 5/06/2022 and 05/11/2022

Place: Commissioners Chambers 2100 E. Walt Williams Dr, Pahrump, NV 89048

**Nye County Water District**  
**2022-2023 BUDGET YEAR**  
**INDEX**

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## FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

## BUDGET YEAR ENDING 6/30/23

	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 06/30/2022	BUDGET YEAR ENDING 06/30/2023
General Government	2.00	2.00	2.00
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	2.00	2.00	2.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.00	2.00	2.00

POPULATION (AS OF JULY 1)	48,472	48,414	49,289
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for Nye County Water District  
(Local Government)

[illegible]

## Budget Summary for Nye County Water District

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	** (3)	*** (4)	(5)	(6)	(7)	(8)
Water District (61101)	-	115,000	65,000	383,338	-	16,900	-	326,675	906,913
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		115,000	65,000	383,338	-	16,900	-	326,675	906,913

\*\*\* Capital Outlay must agree with CIP.

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**SCHEDULE OF EXISTING CONTRACTS  
2022-2023 BUDGET YEAR**

**Local Government:** Nye County Water District  
**Contact:** Savannah Rucker  
**E-mail Address:** [comptroller@co.nye.nv.us](mailto:comptroller@co.nye.nv.us)  
**Daytime Telephone:** 775-751-6391

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Kaempfer Crowell	7/30/2012	6/30/2023	\$ 50,000.00	\$ 50,000.00	Legal Services
2	Kathy Gilmore	10/27/2014	6/30/2023	\$ 4,000.00	\$ 4,000.00	QA Program for Water Levels Measurement Program
3	Shaw Engineering	1/18/2017	6/30/2023	\$ 50,000.00	\$ 50,000.00	Professional Services for Engineering Report
4	Daniel McArthur, CPA	1/1/2015	6/30/2023	\$ 5,500.00	\$ 5,500.00	Annual audit of financials.
5	Pool-Pact Insurance	7/1/2019	6/30/2023	\$ 11,800.00	\$ 11,800.00	Spills, liability, and property insurance.
6	Jamie Walker	7/1/2019	6/30/2023	\$ 10,000.00	\$ 10,000.00	Technical Support
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
Total Proposed Expenditures				\$ 131,300.00	\$ 131,300.00	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS****Budget Year 2022-23****Local Government:** Nye County Water District**Contact:** Savannah Rucker**E-mail Address:** [comptroller@co.nye.nv.us](mailto:comptroller@co.nye.nv.us)**Daytime Telephone:** 775-751-6391Total Number of Privatization Contracts: None

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.