

1 **NYE COUNTY RESOLUTION NO. 2018-14**

2 **A RESOLUTION TO AUGMENT AND AMEND THE 2017-2018 BUDGET OF NYE COUNTY,**
3 **STATE OF NEVADA**

4 WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted
5 have become available to Nye County during the 2017-18 budget year as follows:

6 Fund No.	Name	Amount
7 10205	Road Fund	
	Operating Transfers in	\$932,245
8		
9	TOTAL ALL FUNDS	\$932,245

10 NOW, THEREFORE, this Board hereby resolves to augment the 2017-2018 Nye County budget
11 by appropriating the amount referenced above and by making such other budget amendments as have
12 been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and
13 appropriation, as well as budget amendments are reflected on the schedules attached to this resolution
14 and by reference are made a part hereof.

15 IT IS FURTHER RESOLVED, that the Nye County Clerk shall forward the necessary
16 documents to the Department of Taxation, State of Nevada.

17 PASSED, ADOPTED, AND APPROVED the 12th day of March, 2018.

18 AYES:	NAYES:
19 <u>KOENIG</u>	<u>NONE</u>
20 <u>SCHINHOFEN</u>	
21 <u>WICHMAN</u>	
22 <u>BORASKY</u>	
23 <u>COX</u>	

24 Absent:
25 NONE

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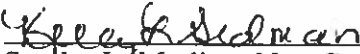
NYE COUNTY
BOARD OF COUNTY COMMISSIONERS:



John Koenig, Chairman

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ATTEST:



Sandra L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
TAXES:			
Property tax	-	-	-
Property Tax-Net Proceeds of Minerals	-	-	-
SUBTOTAL	-	-	-
LICENSES AND PERMITS:			
Encroachment Permits	25,000	-	25,000
SUBTOTAL	25,000	-	25,000
INTERGOVERNMENTAL:			
Fish & Game In Lieu of taxes			-
National Forest	165,000		165,000
Motor Vehicle Fuel Tax State 1.25	850,000		850,000
Motor Vehicle Fuel Tax State 1.75	145,000		145,000
Motor Vehicle Fuel Tax State 2.35	1,600,000		1,600,000
Option Fuel Tax - .01	250,000		250,000
Reimbursement from Amargosa	10,000		10,000
Reimbursement from Pahrump	10,000		10,000
Reimbursement from Tonopah	10,000		10,000
SUBTOTAL	3,040,000	-	3,040,000
MISCELLANEOUS			
Investment Income	10,000		10,000
Gas Reimbursment			-
Reimbursement from other funds			-
Other	-		-
SUBTOTAL	10,000	-	10,000
SUBTOTAL REVENUE ALL SOURCES	3,075,000	-	3,075,000
OTHER FINANCING SOURCES			
Operating Transfers in (Sch T)			-
10207 - RTC	1,800,000		1,800,000
10208 - Public Transit	3,400,000		3,400,000
10253 - Public Imp Fees		1,425,105	1,425,105
SUBTOTAL OTHER FINANCING SOURCES	5,200,000	1,425,105	6,625,105
BEGINNING FUND BALANCE			
Reserved	-		-
Unreserved	1,758,361	(492,860)	1,265,501
TOTAL BEGINNING FUND BALANCE	1,758,361	(492,860)	1,265,501
Prior Period Adjustments	-		-
Residual Equity Transfers	-		-
TOTAL AVAILABLE RESOURCES	10,033,361	932,245	10,965,606

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
PUBLIC WORKS:			
Salaries and Wages	2,738,837		2,738,837
Employee Benefits	1,436,389		1,436,389
Services and Supplies	4,950,000	937,745	5,887,745
Capital Outlay	500,000	-	500,000
	-	-	-
	-	-	-
SUBTOTAL	9,625,226	937,745	10,562,971
INTERGOVERNMENTAL			
Payment to State	-		-
	-		-
	-	-	-
SUBTOTAL	-	-	-
SUBTOTAL EXPENDITURES	9,625,226	937,745	10,562,971
OTHER USES			
Contingency (not to exceed 3% of total expenditures)	-	-	-
Operating Transfers	-	-	-
10209 - Airport Fund	5,500	(5,500)	-
			-
			-
SUBTOTAL OTHER USES	5,500	(5,500)	-
ENDING FUND BALANCE			
Reserved			
Unreserved	402,635	0	402,635
TOTAL ENDING FUND BALANCE	402,635	0	402,635
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,033,361	932,245	10,965,606

(Local Government) Pahrump Town
Schedule B
Road Fund 10205
REVISED EXPENDITURE SCHEDULE