



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County Water District herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2015

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ and
0 proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Darrell Lacy
(Printed Name)
General Manager
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: 5/30/2014
[Signature]
(Preparer)

[Signatures of Governing Board members]

SCHEDULED PUBLIC HEARING:

Date and Time May 15, 2014 @ 9:00am

Publication Date Week of May 5, 2012

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

Nye County Water District
2014-2015 Tentative Budget
Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15
General Government	0.8	0.8	1.85
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0.8	0.8	1.85
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.8	0.8	1.85

POPULATION (AS OF JULY 1)	44,513	44,292	44,749
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			0

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County Water District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grants	25,000			
Other				
SUBTOTAL	25,000	-	-	-
SPECIAL ASSESSMENT:				
General Government				
Assessment Fees	283,798	283,000	271,382	271,382
Other				
SUBTOTAL	283,798	283,000	271,382	271,382
MISCELLANEOUS:				
Interest	943	950	950	950
Other				
SUBTOTAL	943	950	950	950

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	309,741	283,950	272,332	272,332
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	175,113	376,260	448,539	448,539
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	175,113	376,260	448,539	448,539
TOTAL AVAILABLE RESOURCES	484,854	660,210	720,871	720,871

Nye County Water District
 (Local Government)
 SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
	108,594	211,671	689,336	689,336
TOTAL EXPENDITURES - ALL FUNCTIONS	108,594	211,671	689,336	689,336
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)			20,680	20,680
Operating Transfers Out (Schedule T)				
TOTAL EXPENDITURES AND OTHER USE	108,594	211,671	710,016	710,016
ENDING FUND BALANCE:	376,260	448,539	10,855	10,855
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	484,854	660,210	720,871	720,871

Nye County Water District
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: Nye County Water District
Contact: Lewis D Lacy
E-mail Address: llacy@co.nye.nv.us
Daytime Telephone: 775-727-7727

Total Number of Existing Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1	Daniel C. McArthur			\$ -	\$ -	audit services combined with Nye County
2	Oscar Wichman			\$ 60,000	\$ 60,000	management services
3	George Benesch			20,000	20,000	legal services
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 80,000	\$ 80,000	

Additional Explanations (Reference Line Number and Vendor):