



STATE OF NEVADA
DEPARTMENT OF TAXATION

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CHRISTOPHER G. NIELSEN
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2015

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 30,839

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,924,493 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Joni Eastley
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Joni Eastley

Dated: 5-30-14

Frank Carbone
Burt Baradly
Donna C. Cox
Linda A. Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2014 @ 10:00

Publication Date week of May 5, 2014

Place: Nye County Commissioners Chambers, 2100 Walt Williams Drive, Pahrump Nevada

<b>BEATTY TOWN 2014-2015 BUDGET INDEX</b>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING 6/30/15
General Government	2.50	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.50	2.50	2.50
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>6.00</b>	<b>5.75</b>	<b>5.75</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>6.00</b>	<b>5.75</b>	<b>5.75</b>

POPULATION (AS OF JULY 1)	979	1011	966
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	20,444,415	21,747,699	18,459,054
Net Proceeds of Mines	294,000	252,000	120,000
<b>TOTAL ASSESSED VALUE</b>	<b>20,738,415</b>	<b>21,999,699</b>	<b>18,579,054</b>
<b>TAX RATE</b>			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.2105</b>	<b>0.2105</b>	<b>0.2105</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty Town  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2) X 100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4) X 100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4) X 100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	1.6285	18,459,054	300,606	0.2105	38,856	8,017	30,839	XXXXXXXXXXXXXXXXXXXX	30,839
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.6285	120,000	1,954	0.2105	XXXXXXXXXXXXXXXXXXXX			253	253
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.9095	18,579,054	168,973						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.9095	18,579,054	168,973	0					
M. SUBTOTAL A, C, L	2.538	37,038,108	469,579	0.2105	38,856	8,017	30,839		30,839
N. Debt									
O. TOTAL M AND N	2.538	37,038,108	469,579	0.2105	38,856	8,017	30,839	-	30,839

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Beatty Town  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,769,449	396,422	30,839	0.2105	54,490	-	-	2,251,200
Room Tax	97,340				85,000			182,340
Capital Projects	514,689				2,000			516,689
Special Capital Projects	151,366				20,959			172,325
Room Tax Capital Projects	122,807				17,000			139,807
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	2,655,652	396,422	30,839	0.2105	179,449	-	-	3,262,362
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Beatty Town  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	148,777	89,555	475,000	200,000	27,400	-	1,310,468	2,251,200
Room Tax	R	42,604	8,701	131,036				(0)	182,340
Capital Projects	C				516,689			0	516,689
Special Capital Projects	C				172,325			-	172,325
Room Tax Capital Projects	C				139,807			0	139,807
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		191,381	98,256	606,036	1,028,821	27,400	-	1,310,469	3,262,362

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Tax	37,288	37,531	30,839	30,839
Property Tax-Net Proceeds of Minerals	2,550			
<b>SUBTOTAL</b>	<b>39,838</b>	<b>37,531</b>	<b>30,839</b>	<b>30,839</b>
<b>LICENSES AND PERMITS:</b>				
Liquor Licenses	920	1,320	1,320	1,320
Gaming Licenses	17,955	17,995	17,995	17,995
<b>SUBTOTAL</b>	<b>18,875</b>	<b>19,315</b>	<b>19,315</b>	<b>19,315</b>
<b>INTERGOVERNMENTAL:</b>				
Consolidated Tax	391,134	368,126	396,422	396,422
Other				
<b>SUBTOTAL</b>	<b>391,134</b>	<b>368,126</b>	<b>396,422</b>	<b>396,422</b>
<b>CHARGES FOR SERVICES:</b>				
Cemetery Receipts	918	1,586	500	500
Miscellaneous Services		1,186	275	275
Other				
<b>SUBTOTAL</b>	<b>918</b>	<b>2,772</b>	<b>775</b>	<b>775</b>
<b>FINES:</b>				
Court Fines	26,756	28,557	28,500	28,500
<b>SUBTOTAL</b>	<b>26,756</b>	<b>28,557</b>	<b>28,500</b>	<b>28,500</b>
<b>MISCELLANEOUS:</b>				
Miscellaneous				
Other	1,148	177	150	150
Investment Income	5,006	4,000	4,000	4,000
Rent Revenue	1,538	2,074	1,750	1,750
<b>SUBTOTAL</b>	<b>7,692</b>	<b>6,251</b>	<b>5,900</b>	<b>5,900</b>
<b>SUBTOTAL</b>	<b>485,213</b>	<b>462,552</b>	<b>481,751</b>	<b>481,751</b>

Beatty Town  
 (Local Government)  
 SCHEDULE B - GENERAL FUND



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	485,213	462,552	481,751	481,751
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	1,460,688	1,616,180	1,769,449	1,769,449
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,460,688	1,616,180	1,769,449	1,769,449
TOTAL AVAILABLE RESOURCES	1,945,901	2,078,732	2,251,200	2,251,200

Beatty Town  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 6/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT:</b>				
Administration:				
Salaries and Wages	73,809	78,615	90,209	90,209
Employee Benefits	35,564	40,257	47,813	47,813
Services and Supplies	26,732	26,373	260,000	260,000
Capital Outlay	18,234		100,000	100,000
SUBTOTAL	154,339	145,245	498,021	498,021
<b>GENERAL GOVERNMENT FUNCTION:</b>	154,339	145,245	498,021	498,021
<b>PUBLIC SAFETY:</b>				
Fire Department:				
Salaries and Wages	51,548	57,519	58,568	58,568
Employee Benefits	28,894	36,888	41,743	41,743
Services and Supplies	46,743	40,879	75,000	75,000
Capital Outlay	20,323	7,691	100,000	100,000
SUBTOTAL	147,508	142,977	275,311	275,311
<b>PUBLIC SAFETY FUNCTION:</b>	147,508	142,977	275,311	275,311
<b>HEALTH:</b>				
Cemetery:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	2,518	2,468	10,000	10,000
Capital Outlay				
SUBTOTAL	2,518	2,468	10,000	10,000
<b>CULTURE AND RECREATION</b>				
Television:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,335	4,019	5,000	5,000
Capital Outlay				
SUBTOTAL	1,335	4,019	5,000	5,000
<b>CULTURE AND RECREATION FUNCTION:</b>	1,335	4,019	5,000	5,000
<b>COMMUNITY SUPPORT:</b>				
Community Center:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	19,015	15,975	125,000	125,000
Capital Outlay				
SUBTOTAL	19,015	15,975	125,000	125,000
<b>COMMUNITY SUPPORT FUNCTION:</b>	19,015	15,975	125,000	125,000
<b>FUNCTION SUBTOTAL</b>				

Beatty Town  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 6/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	154,339	145,245	498,021	498,021
Judicial				
Public Safety	147,508	142,977	275,311	275,311
Public Works				
Sanitation				
Health	2,518		10,000	10,000
Welfare				
Culture and Recreation	1,335	4,019	5,000	5,000
Community Support	19,015	15,975	125,000	125,000
Debt Service				
Intergovernmental Expenditures				
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>324,715</b>	<b>308,216</b>	<b>913,332</b>	<b>913,332</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)			27,400	27,400
Operating Transfers Out (Schedule T)	5,006	1,067		
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>329,721</b>	<b>309,283</b>	<b>940,732</b>	<b>940,732</b>
<b>ENDING FUND BALANCE:</b>	<b>1,616,180</b>	<b>1,769,449</b>	<b>1,310,468</b>	<b>1,310,468</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>1,945,901</b>	<b>2,078,732</b>	<b>2,251,200</b>	<b>2,251,200</b>

Beatty Town  
(Local Government)  
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Taxes	85,437	84,291	85,000	85,000
SUBTOTAL	85,437	84,291	85,000	85,000
MISCELLANEOUS:				
Investment Income	301			
Other				
SUBTOTAL	301	-	-	-
Subtotal	85,738	84,291	85,000	85,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	77,509	82,403	97,340	97,340
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	77,509	82,403	97,340	97,340
TOTAL AVAILABLE RESOURCES	163,247	166,694	182,340	182,340

Beatty Town  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Room Tax Fund 24220

<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>CULTURE AND RECREATION:</b>				
Chamber of Commerce:				
Salaries and Wages	20,676	20,076	21,303	21,303
Employee Benefits	5,911	6,074	6,201	6,201
Services and Supplies	5,370	4,857	8,965	8,965
Capital Outlay				
<b>SUBTOTAL</b>	<b>31,957</b>	<b>31,007</b>	<b>36,469</b>	<b>36,469</b>
Museum:				
Salaries and Wages	17,028	16,683	21,301	21,301
Employee Benefits	1,899	2,916	2,500	2,500
Services and Supplies	13,435	7,562	12,667	12,667
Capital Outlay				
<b>SUBTOTAL</b>	<b>32,362</b>	<b>27,161</b>	<b>36,468</b>	<b>36,468</b>
<b>CULTURE AND RECREATION FUNCTION</b>	<b>64,319</b>	<b>58,168</b>	<b>72,937</b>	<b>72,937</b>
<b>COMMUNITY SUPPORT:</b>				
Economic Development and Tourism				
Salaries and Wages				
Employee Benefits				
Services and Supplies	16,525	11,186	109,404	109,404
Capital Outlay				
<b>COMMUNITY SUPPORT FUNCTION</b>	<b>16,525</b>	<b>11,186</b>	<b>109,404</b>	<b>109,404</b>
<b>Subtotal</b>	<b>80,844</b>	<b>69,353</b>	<b>182,341</b>	<b>182,341</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>82,403</b>	<b>97,340</b>	<b>(0)</b>	<b>(0)</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>163,247</b>	<b>166,694</b>	<b>182,340</b>	<b>182,340</b>

Beatty Town  
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Room Tax Fund 24220

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2015	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS:				
Investment Income	2,108	2,000	2,000	2,000
Other				
Subtotal	2,108	2,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	561,877	551,785	514,689	514,689
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	561,877	551,785	514,689	514,689
TOTAL RESOURCES	563,985	553,785	516,689	516,689
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	12,200	39,096	516,689	516,689
Subtotal	12,200	39,096	516,689	516,689
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	551,785	514,689	0	0
TOTAL COMMITMENTS & FUND BALANCE	563,985	553,785	516,689	516,689

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Capital Projects 24401

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL:</b>				
Intergovernmental		19,048	20,959	20,959
<b>SUBTOTAL</b>	-	19,048	20,959	20,959
<b>MISCELLANEOUS:</b>				
Investment Income	408			
Other				
<b>SUBTOTAL</b>	408	-	-	-
Subtotal	408	19,048	20,959	20,959
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	20,022			
<b>BEGINNING FUND BALANCE</b>	111,888	132,318	151,366	151,366
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	111,888	132,318	151,366	151,366
<b>TOTAL RESOURCES</b>	132,318	151,366	172,325	172,325
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay			172,325	172,325
Subtotal	-	-	172,325	172,325
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	132,318	151,366	-	-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	132,318	151,366	172,325	172,325

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Special Capital Projects 24402

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2015	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Room Tax	17,087	16,858	17,000	17,000
<b>SUBTOTAL</b>	17,087	16,858	17,000	17,000
<b>MISCELLANEOUS:</b>				
Interest	372			
Other				
<b>SUBTOTAL</b>	372	-	-	-
Subtotal	17,459	16,858	17,000	17,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	115,030	105,949	122,807	122,807
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	115,030	105,949	122,807	122,807
<b>TOTAL RESOURCES</b>	132,489	122,807	139,807	139,807
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	26,540		139,807	139,807
Subtotal	26,540	-	139,807	139,807
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	105,949	122,807	0	0
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	132,489	122,807	139,807	139,807

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Room Tax Capital Projects 24403